

# Developmental Disabilities Planning Council

## Mission

The mission of the New York State (NYS) Developmental Disabilities Planning Council (DDPC) is to enhance the lives of New Yorkers with intellectual and developmental disabilities (I/DD) and their families by working with key stakeholders to develop, demonstrate, and implement innovative ideas and programs that promote self-determination, independence, productivity, integration, and inclusion in all facets of community life.

## Organization and Staffing

The FY 2024 Executive Budget recommends a workforce of 18 FTEs for DDPC, reflecting no change from FY 2023. In addition, the Council is comprised of approximately 35 members, of which more than 60 percent are gubernatorial-appointed self-advocates or family members of individuals with I/DD, as required by the Developmental Disabilities Assistance and Bill of Rights Act of 2000. The remaining Council members include State agency representatives, required representatives of University Centers of Excellence and State Protection and Advocacy System, and service providers. This diverse membership provides multiple perspectives and allows input from different skill sets and life experiences.

## Budget Highlights

The Executive Budget recommends \$4.8 million All Funds appropriations for DDPC. This represents the same level as FY2023 and is based on the level of anticipated federal grants funding. This funding is sufficient to support the Council's role in coordinating information about persons with developmental disabilities and the services available to them, and in overseeing grant funds.

Federal funds fully support all DDPC operations and contracts with not-for-profit agencies to develop new services and service delivery methods. The contracts are monitored by DDPC to ensure that federal funds provided to the State are used to augment – rather than duplicate or replace – existing services for people with developmental disabilities.

For more information on this agency's budget recommendations located in the Executive Budget Briefing Book, click on the following link:

## Program Highlights

The Council meets three times a year to discuss and vote on projects and initiatives to be funded by the federal Administration on Intellectual and Developmental Disabilities (AIDD) grants received by DDPC. The Council develops a five-year State Plan that aligns with the objectives of the Developmental Disabilities Assistance and Bill of Rights Act, which is then submitted for approval to the AIDD. Recent notable projects include two five-year pilot programs to address unique and co-existing needs of New Yorkers with I/DD experiencing mental health challenges. the Apprenticeship Program for people with I/DD who are seeking integrated competitive employment, and the extension of the successful TECH Launch Program, which provides individuals with developmental disabilities the tools for careers in information technology. DDPC is partnering with the University of Rochester, Strong University Center of Excellence in Developmental Disabilities, to develop training for acute care nurses to understand health care needs and possible communication barriers to better respond to people in crisis who are dually diagnosed. In addition, the DDPC is partnering continues to partner with the Office of Mental Health (OMH) and Office for People with Developmental Disabilities (OPWDD) to create two Home Based Crisis Intervention Teams to deliver specialized support to young people with I/DD that are at home and experiencing a mental health crisis.

Additionally, DDPC is continuing their Apprenticeship Program for people with I/DD who are seeking integrated competitive employment, the extension of the TECH Launch Program, which provides individuals with I/DD the tools for careers in information technology and partnerships with various State agencies to develop initiatives to support people with I/DD.

### ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2023	Appropriations Recommended FY 2024	Change From FY 2023	Reappropriations Recommended FY 2024
State Operations	4,760,000	4,760,000	0	9,218,000
<b>Total</b>	<b>4,760,000</b>	<b>4,760,000</b>	<b>0</b>	<b>9,218,000</b>

**ALL FUND TYPES  
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM  
FILLED ANNUAL SALARIED POSITIONS**

Program	FY 2023 Estimated FTEs 03/31/23	FY 2024 Estimated FTEs 03/31/24	FTE Change
Developmental Disabilities Planning			
Special Revenue Funds - Federal	18	18	0
<b>Total</b>	<b>18</b>	<b>18</b>	<b>0</b>

**STATE OPERATIONS  
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE  
APPROPRIATIONS  
(dollars)**

Fund Type	Available FY 2023	Recommended FY 2024	Change
Enterprise Funds	10,000	10,000	0
Special Revenue Funds - Federal	4,750,000	4,750,000	0
<b>Total</b>	<b>4,760,000</b>	<b>4,760,000</b>	<b>0</b>

**STATE OPERATIONS  
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM  
APPROPRIATIONS  
(dollars)**

Program	Available FY 2023	Recommended FY 2024	Change
Developmental Disabilities Planning			
Enterprise Funds	10,000	10,000	0
Special Revenue Funds - Federal	4,750,000	4,750,000	0
<b>Total</b>	<b>4,760,000</b>	<b>4,760,000</b>	<b>0</b>

**STATE OPERATIONS - OTHER THAN GENERAL FUND  
SUMMARY OF APPROPRIATIONS AND CHANGES  
FY 2024 RECOMMENDED  
(dollars)**

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Developmental Disabilities Planning	4,760,000	0	1,300,000	0
<b>Total</b>	<b>4,760,000</b>	<b>0</b>	<b>1,300,000</b>	<b>0</b>

Program	Amount	Nonpersonal Service Change
Developmental Disabilities Planning	3,460,000	0
<b>Total</b>	<b>3,460,000</b>	<b>0</b>

